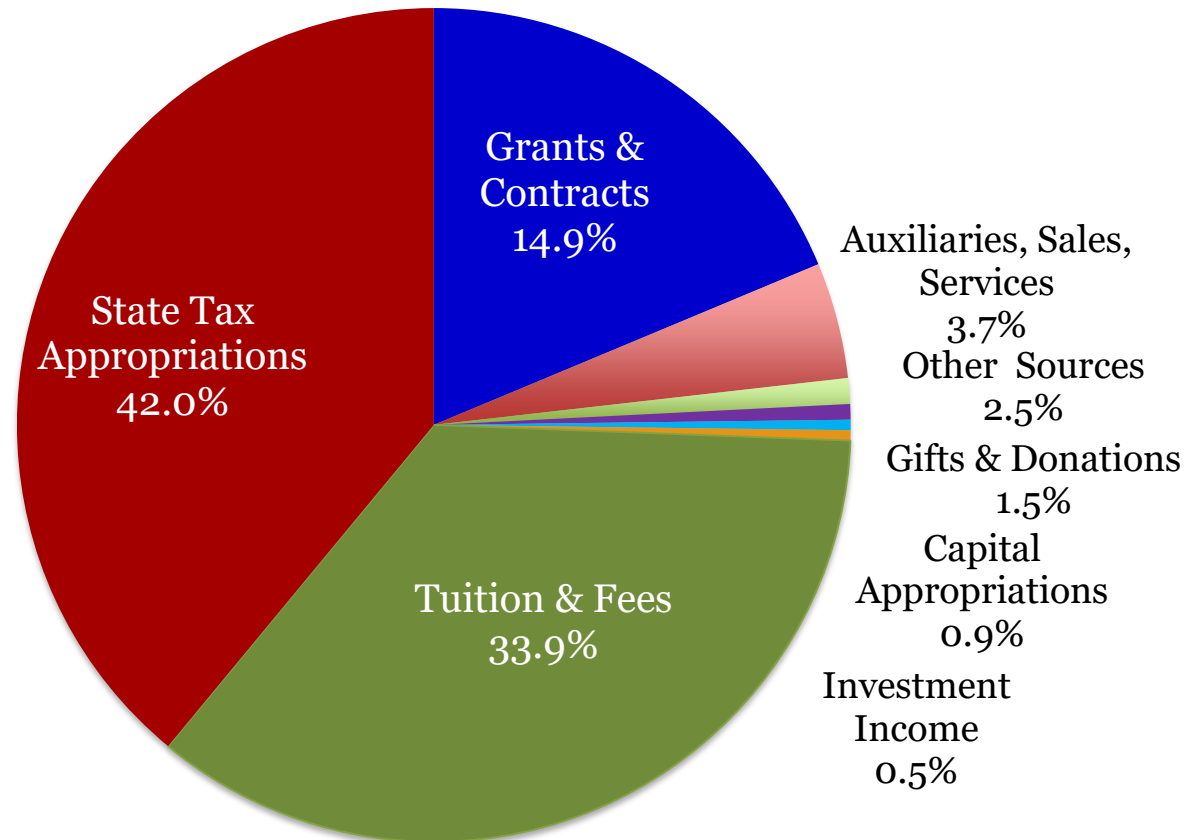




# Board of Trustees 2017-18 Budget Reports

# Salt Lake Community College

## *2018 Total Operating Budget (All Funds)*



**Total Revenue Budget: \$235,012,400**

# SALT LAKE COMMUNITY COLLEGE

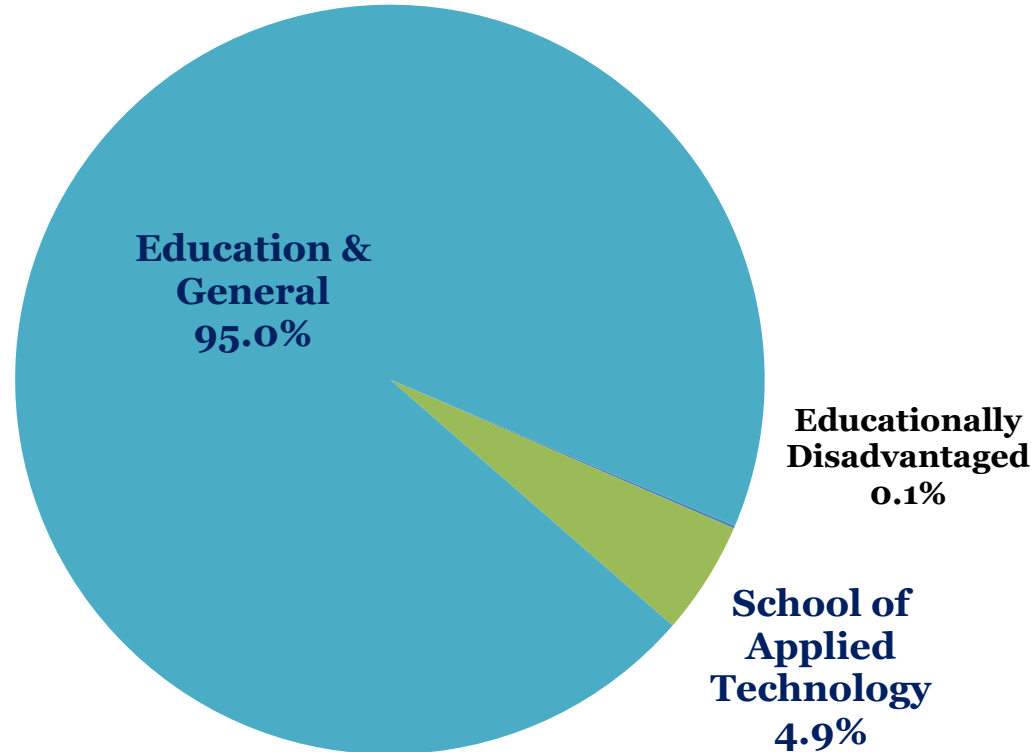
## 2018 APPROPRIATED OPERATING BUDGET BY LINE ITEM

E & G: \$149,380,100

SAT: \$ 7,700,300

Ed Dis: \$ 178,400

Total: \$157,258,800



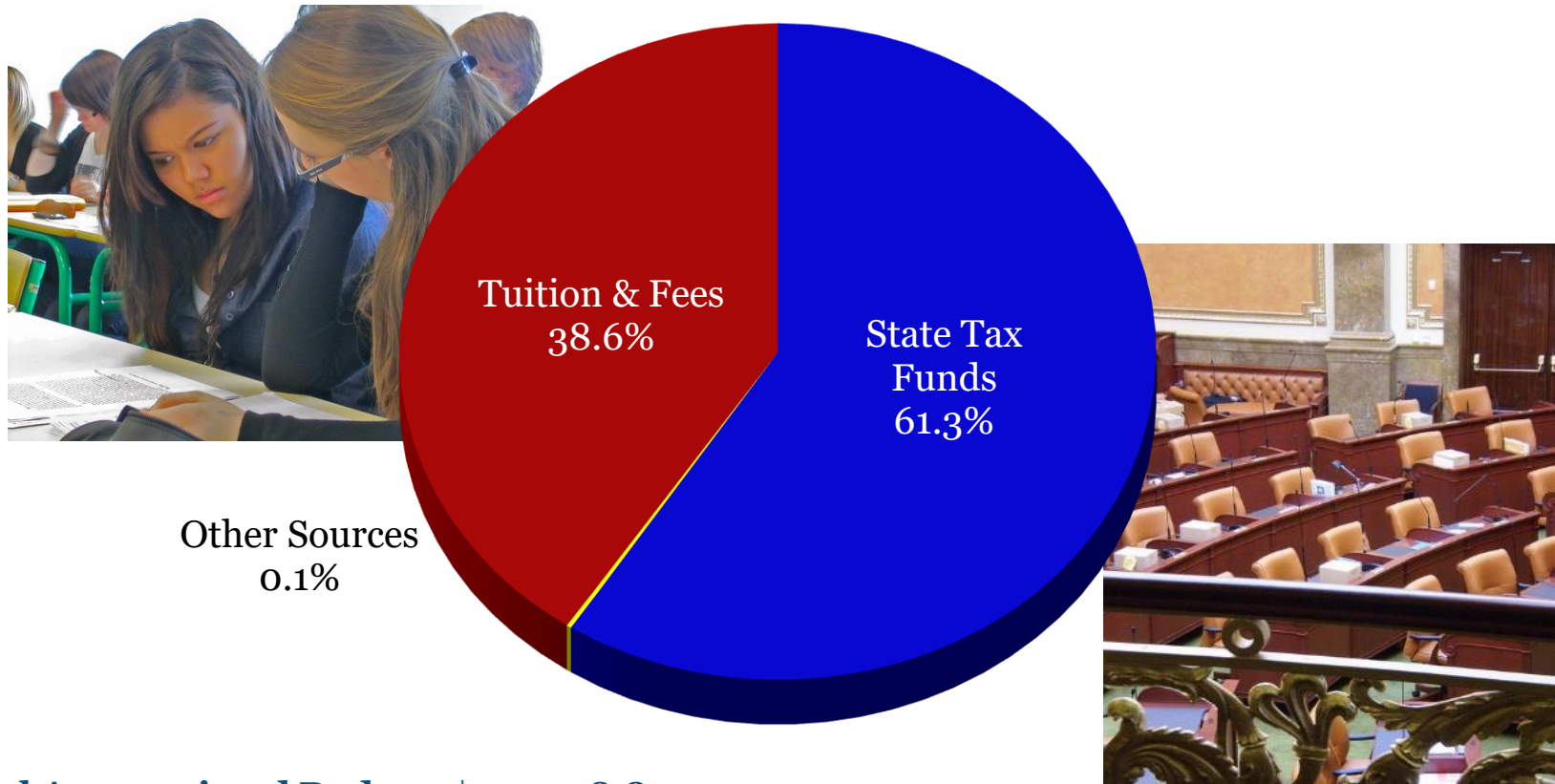
**Total Appropriated Budget: \$157,258,800**





# SALT LAKE COMMUNITY COLLEGE

## 2018 APPROPRIATED OPERATING BUDGET BY REVENUE SOURCE

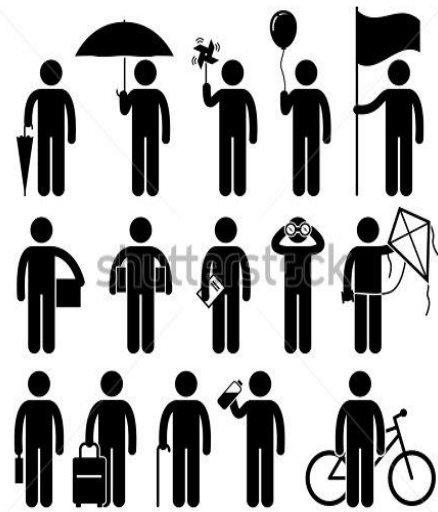


**Total Appropriated Budget: \$157,258,800**

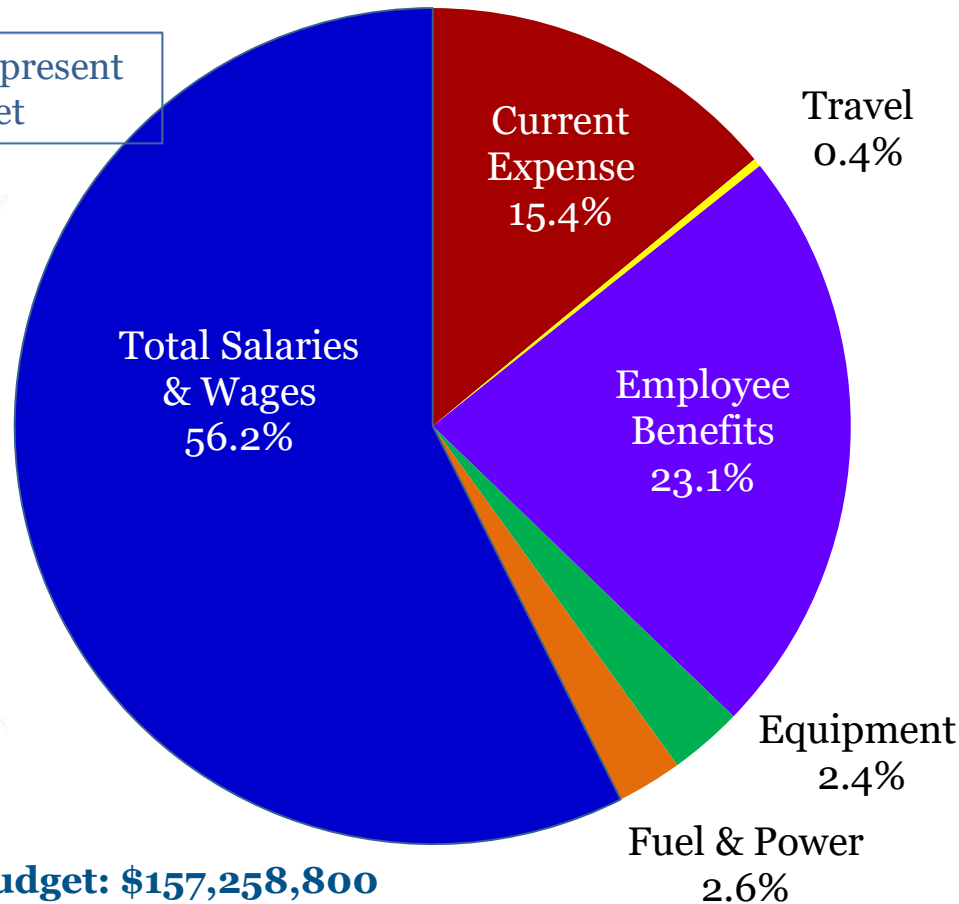
# Salt Lake Community College

## 2018 Appropriated Operating Budget by Expenditure Category

Personnel related costs represent  
79.3% of total budget



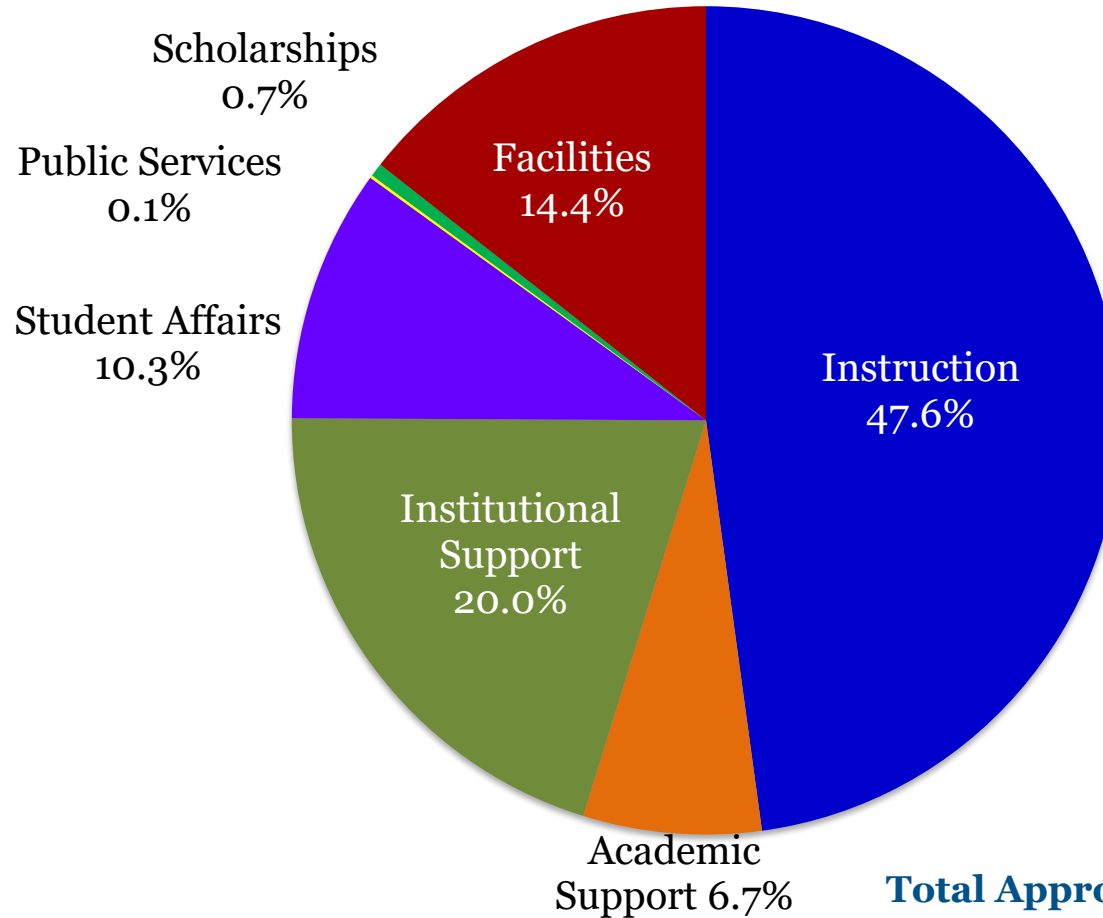
www.shutterstock.com · 244621195



**Total Appropriated Budget: \$157,258,800**

# Salt Lake Community College

## *2018 Appropriated Operating Budget by Expenditure Function*



**Total Appropriated Budget: \$157,258,800**

# Salt Lake Community College

## *2018 New Appropriations Summary*

\* The Legislature appropriated funding equivalent to a 2% salary increase and an 8.0% health insurance rate increase to support rising health insurance costs.

\* The State Board of Regents approved a 2.5% tuition increase for FY18: (2.5% first-tier and 0% second-tier respectively); General student fees will increase \$5.50 per semester for full-time students.

\* The Legislature also appropriated the following revenue:

Student Athlete Performance	\$300,000
Corrections Education Programming	\$313,400
Strategic Workforce Investment	\$272,300 (Ongoing); \$250,600 (One-time)
Performance Based Funding	\$778,900 (Ongoing via S.B. Regents)