

Memo

To: To Whom it may Concern

From: Fleet & Logistics Department

cc: Josh Sylvester, Chris Martin, Travis Kartchner

Date: June 27, 2023

Re: Motor Pool & Vehicle Maintenance Rate Increase FY24

As we analyze the effects of the most recent fuel and energy increases that have come over the past couple of months, we've had to reevaluate how these costs are affecting our operations.

Costs have increased for all including material suppliers and freight suppliers. Because of these increases Facilities Fleet Maintenance/Motor Pool department has determined that our current price structure will not be sustainable. The costs have increased to the point that we are unable to absorb them and are forced to pass these increases along to our customers.

The following rate structure is based on the Retail Fuel Rates possibly going as high as \$7.00 per gallon.

NOTE: Our Buses/LCPV's use Diesel Fuel and travel within the following states: Utah, Colorado, Wyoming, Idaho, Nevada, and occasionally to Arizona and California.

Motor Vehicle rate charges for FY24 (beginning July 1, 2023) are listed below.

<u>Vehicle Type</u>	<u>RATES</u>
Any Sedans	.40 /mile + \$3.00 per hour (Max \$48 per day)
Proposed change	.40 /mile + \$4.00 per hour (Max \$48 per day)
Mini Van/Cargo Van	.40 /mile + \$3.00 per hour (Max \$36 per day)
Proposed change	.40 /mile + \$4.00 per hour (Max \$48 per day)
Pickup Trucks	.40 /mile + \$3.00 per hour (Max \$36 per day)
Proposed change	.40 /mile + \$4.00 per hour (Max \$48 per day)
LCPV's (12/15 Pass)	.98 /mile + \$4.00 per hour (Max \$48 per day)
Proposed change	.98 /mile + \$5.00 per hour (Max \$60 per day)
Buses (32-56 pass)	1.50/mile + \$7.50 per hour (Max \$75 per day) + driver fee's
Proposed change	1.50/mile + \$500 per day + driver fee's
Cleaning Fee (Proposed adding)	Cleaning Fee assessed for trips over 100+ miles or as needed
Driver Fees	Driver Fees \$25 per hr. (10 hr. max per day)
Proposed change	Driver Fees \$30 per hr. (\$350 max per day)

Thank you for supporting us during these unprecedented times.