

TABLE 20.

**SALARIED PERSONNEL: POSITION FTES  
BY DEPARTMENT/PROGRAM, BY GENDER, AND BY FACULTY/STAFF  
ED & GENERAL INDEXES (10000 Fund)  
(FILLED POSITIONS AS OF 10/31/14)**

	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>President's Office</b>									
President's Office					3.00	3.00		3.00	3.00
<b>Provost for Academic Affairs</b>									
Provost Office				1.00	1.00	2.00	1.00	1.00	2.00
<b>Asst Provost</b>									
Asst. Provost Office				1.00		1.00	1.00		1.00
Curriculum Artic/Univ Ptrnshps					1.00	1.00		1.00	1.00
Curriculum, Sched, Site Support					3.00	3.00		3.00	3.00
Distance Education				4.00	6.00	10.00	4.00	6.00	10.00
Instructional Media				4.00	1.00	5.00	4.00	1.00	5.00
Learning Center					1.00	1.00		1.00	1.00
Regional Support				2.00	3.00	5.00	2.00	3.00	5.00
Scheduling					3.00	3.00		3.00	3.00
<b>Asst. Provost for Institutional Effectiveness</b>									
Asst Provost's Office					3.00	3.00		3.00	3.00
Assessment, Accred & Planning				2.00		2.00	2.00		2.00
Center for Innovation & Prof Dvlpmt				1.00	3.00	4.00	1.00	3.00	4.00
Educational Initiatives				1.00		1.00	1.00		1.00
ePortfolio Support				1.00	1.00	2.00	1.00	1.00	2.00
Faculty Senate					1.00	1.00		1.00	1.00
Faculty Development/Support					2.00	2.00		2.00	2.00
Instructional Development				0.54		0.54	0.54		0.54
Institutional Inquiry & Analysis					1.00	1.00		1.00	1.00
Institutional Research				1.00	6.00	7.00	1.00	6.00	7.00
<b>Learning Resources</b>									
Library/Jordan					1.00	1.00		1.00	1.00
Library/South				2.00		2.00	2.00		2.00
Library/Taylorsville Redwood				2.00	6.00	8.00	2.00	6.00	8.00
<b>School of Arts, Communication and New Media</b>									
Dean's Office				1.00	1.00	2.00	1.00	1.00	2.00
<b>Div of Communication &amp; Performing Arts</b>									
Communication	3.86	4.80	8.66		1.00	1.00	3.86	5.80	9.66
Fine Arts	7.00	2.00	9.00				7.00	2.00	9.00
<b>Div of Visual Art &amp; Design</b>									
Architectural Technology	3.00		3.00				3.00		3.00
Fashion Institute		1.00	1.00		0.50	0.50		1.50	1.50
Interior Design		1.00	1.00		0.50	0.50		1.50	1.50
Visual Art & Design	9.00	5.00	14.00				9.00	5.00	14.00

	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Business</b>									
Dean's Office				1.00	1.00	2.00	1.00	1.00	2.00
Div of Acct, Finance & Economics				1.00	1.00	2.00	1.00	1.00	2.00
Accounting	1.00	5.00	6.00		1.00	1.00	1.00	6.00	7.00
Business Economics	3.50	2.00	5.50				3.50	2.00	5.50
Finance & Credit	2.50		2.50				2.50		2.50
Div of Bus Mgmt, Mktg & Paralegal					2.00	2.00		2.00	2.00
Business Management	7.00	2.00	9.00				7.00	2.00	9.00
Marketing	2.00	1.00	3.00				2.00	1.00	3.00
Paralegal Studies	2.00	1.00	3.00				2.00	1.00	3.00
Div of Computer Sci & Inform Systems					2.00	2.00		2.00	2.00
Computer Information Systems	7.00	2.00	9.00				7.00	2.00	9.00
Computer Science	4.00	2.00	6.00				4.00	2.00	6.00
Director, Culinary Arts				1.00		1.00	1.00		1.00
Culinary Arts	2.00	2.00	4.00				2.00	2.00	4.00
<b>School of Health Sciences</b>									
Dean's Office					4.00	4.00		4.00	4.00
Division of Allied Health				1.00	2.00	3.00	1.00	2.00	3.00
Medical Assistant		4.00	4.00					4.00	4.00
Mortuary Science		1.00	1.00					1.00	1.00
Occupational Therapy Assistant		3.00	3.00					3.00	3.00
Physical Therapist Assistant	1.00	1.00	2.00				1.00	1.00	2.00
Radiologic Technology	1.00	2.00	3.00				1.00	2.00	3.00
Surgical Technology	1.00	0.50	1.50				1.00	0.50	1.50
Dental Hygiene		2.00	2.00		3.00	3.00		5.00	5.00
Division of Nursing					2.00	2.00		2.00	2.00
Nursing	2.00	18.24	20.24				2.00	18.24	20.24
<b>School of Humanities and Social Sciences</b>									
Dean's Office				2.00	1.00	3.00	2.00	1.00	3.00
Div of Psychology & Sociology				1.00	1.00	2.00	1.00	1.00	2.00
Psychology	3.00	4.00	7.00				3.00	4.00	7.00
Sociology	1.00	3.00	4.00				1.00	3.00	4.00
English	7.00	19.00	26.00	1.00	1.00	2.00	8.00	20.00	28.00
ESL	2.00	1.00	3.00				2.00	1.00	3.00
Developmental Reading	2.00	4.00	6.00				2.00	4.00	6.00
Developmental Writing	2.00	4.00	6.00	1.00		1.00	3.00	4.00	7.00
Div of Family & Human Studies & Social Wk				1.00	1.00	2.00	1.00	1.00	2.00
Family & Human Studies	1.00	1.00	2.00		2.17	2.17	1.00	3.17	4.17
Learning Enhancement	3.00	1.00	4.00				3.00	1.00	4.00
Pre Teacher Education		2.00	2.00					2.00	2.00
Social Work	1.00	1.00	2.00				1.00	1.00	2.00
Div of History, Anthropology & Political Sci					2.00	2.00		2.00	2.00
History/Anthropology	5.00	3.00	8.00				5.00	3.00	8.00
Political Science	1.00	1.00	2.00				1.00	1.00	2.00
Dept of Humanities, Lang & Culture					1.00	1.00		1.00	1.00
ASL	2.00	1.00	3.00		1.00	1.00	2.00	2.00	4.00
Humanities	2.00	3.00	5.00				2.00	3.00	5.00
Languages	2.00	3.00	5.00		1.00	1.00	2.00	4.00	6.00

	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Science, Math and Engineering</b>									
Dean's Office				1.00	2.00	3.00	1.00	2.00	3.00
Biology	6.50	8.00	14.50	1.00	4.00	5.00	7.50	12.00	19.50
Biotechnology	1.00		1.00	3.50	3.50	7.00	4.50	3.50	8.00
Div of Natural Sciences				1.00	1.00	2.00	1.00	1.00	2.00
Chemistry	4.00	1.00	5.00	1.00	0.94	1.94	5.00	1.94	6.94
Engineering	7.00	2.00	9.00	2.00		2.00	9.00	2.00	11.00
Engineering Design/Draft Tech	3.00		3.00				3.00		3.00
Geosciences	2.00	1.00	3.00				2.00	1.00	3.00
Physics	2.00	1.00	3.00		0.94	0.94	2.00	1.94	3.94
Surveying	1.00		1.00				1.00		1.00
Health & Lifetime Activities	4.00	5.00	9.00		2.00	2.00	4.00	7.00	11.00
Developmental Math	6.00	6.00	12.00				6.00	6.00	12.00
Math	14.00	8.00	22.00	2.00	2.00	4.00	16.00	10.00	26.00
<b>School of Technical Specialties</b>									
Dean's Office				1.00	1.00	2.00	1.00	1.00	2.00
Div of Technical Specialties				1.00	1.00	2.00	1.00	1.00	2.00
Auto Collision Repair	2.00		2.00				2.00		2.00
Automotive Tech	7.00		7.00				7.00		7.00
Bldg Contr/Construction Mgmt	2.00		2.00	1.00		1.00	3.00		3.00
Diesel Systems Technology	2.00		2.00				2.00		2.00
Welding	1.00		1.00				1.00		1.00
Apprenticeship Office				1.00	1.00	2.00	1.00	1.00	2.00
Apprenticeship/General				1.00		1.00	1.00		1.00
Div of Aviation & Related Tech				1.00	1.00	2.00	1.00	1.00	2.00
Professional Pilot/Aviation Tech	2.00		2.00				2.00		2.00
Aviation Maintenance	6.00		6.00				6.00		6.00
Non-Destructive Test Technology	1.00		1.00				1.00		1.00
<b>Assoc. Provost of Economic Devlpmnt &amp; Business Partnerships</b>									
Dean's Office					1.50	1.50		1.50	1.50
Miller Conferencing				0.45		0.45	0.45		0.45
Business Employer Outreach					2.00	2.00		2.00	2.00
Small Bus Development Regional				0.48	1.00	1.48	0.48	1.00	1.48
Corporate Solutions				2.50	2.00	4.50	2.50	2.00	4.50
<b>School of Applied Technology &amp; Professional Development</b>									
Dean's Office				0.50		0.50	0.50		0.50
Financial Services					1.00	1.00		1.00	1.00
Continuing Education Admin					0.63	0.63		0.63	0.63
Computer Training Program				0.48		0.48	0.48		0.48
Misc. Self Sup Credit					1.00	1.00		1.00	1.00
Instit of Public Safety				0.92	1.53	2.45	0.92	1.53	2.45
Criminal Justice	3.00		3.00				3.00		3.00
Homeland Security	1.00		1.00				1.00		1.00

	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b><u>Vice President of Business Services</u></b>									
Vice President's Office			1.00	1.00		2.00	1.00	1.00	2.00
Accounting Systems				1.00		1.00		1.00	1.00
Accounts Payable			2.00	3.00		5.00	2.00	3.00	5.00
Budget Services			2.00	3.00		5.00	2.00	3.00	5.00
Business Office			3.00	4.00		7.00	3.00	4.00	7.00
Cashiering			1.00	5.00		6.00	1.00	5.00	6.00
Collections				3.00		3.00		3.00	3.00
EEO Administration			1.00	2.00		3.00	1.00	2.00	3.00
Emerg Resp/Campus Security			2.00			2.00	2.00		2.00
Human Resources			6.00	11.00		17.00	6.00	11.00	17.00
Inventory				1.00		1.00		1.00	1.00
Payroll				3.00		3.00		3.00	3.00
Purchasing				4.00		4.00		4.00	4.00
Risk Management				2.00		2.00		2.00	2.00
<b><u>Office of Information Technology</u></b>									
Academic Computing			8.13	2.00		10.13	8.13	2.00	10.13
Administrative Computing Services			11.08	3.00		14.08	11.08	3.00	14.08
Chief Information Officer Office			6.00	1.00		7.00	6.00	1.00	7.00
Desktop Computing			7.00	1.00		8.00	7.00	1.00	8.00
Help Desk			3.00	2.00		5.00	3.00	2.00	5.00
Network Services			12.53	4.00		16.53	12.53	4.00	16.53
Technical Services			2.00	1.00		3.00	2.00	1.00	3.00
Web Applications			3.00			3.00	3.00		3.00
<b><u>Facilities Services</u></b>									
Asst Vice Pres Facilities Services			2.00	1.00		3.00	2.00	1.00	3.00
Arch/Proj Services			4.00	1.00		5.00	4.00	1.00	5.00
Cabinetmakers			2.00			2.00	2.00		2.00
Carpenters			8.00	0.33		8.33	8.00	0.33	8.33
Custodial Services			36.00	14.00		50.00	36.00	14.00	50.00
Distribution			3.00			3.00	3.00		3.00
Electricians			4.00	0.34		4.34	4.00	0.34	4.34
Environmental Health & Safety			1.00			1.00	1.00		1.00
Facilities Support			3.00	1.00		4.00	3.00	1.00	4.00
Fire Marshall			1.00			1.00	1.00		1.00
Grounds Maintenance			10.00			10.00	10.00		10.00
HVAC Systems			21.00	0.33		21.33	21.00	0.33	21.33
Interior Design				1.00		1.00		1.00	1.00
Key Office			1.50	0.50		2.00	1.50	0.50	2.00
Lighting			1.00			1.00	1.00		1.00
Mail Services				2.00		2.00		2.00	2.00
Moving Services			7.00			7.00	7.00		7.00
Operation & Maintenance/Miller			1.41			1.41	1.41		1.41
Painters			5.00			5.00	5.00		5.00
Plumbers			4.00			4.00	4.00		4.00
PM System			2.00			2.00	2.00		2.00
Recycling & Refuse			2.00			2.00	2.00		2.00
Signage			1.50			1.50	1.50		1.50
Space Inv/Energy				0.50		0.50		0.50	0.50
Vehicle Maintenance			1.00	1.00		2.00	1.00	1.00	2.00
<b><u>Vice President of Institutional Advancement</u></b>									
Vice President's Office				2.00		2.00		2.00	2.00
Institutional Marketing			7.00	8.00		15.00	7.00	8.00	15.00
Contact Center/Switchboard			1.00	6.00		7.00	1.00	6.00	7.00
Development Office			3.00	1.00		4.00	3.00	1.00	4.00
Events Coordinator				1.00		1.00		1.00	1.00
Media Operations			4.00			4.00	4.00		4.00

	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b><u>Vice President for Government &amp; Community Relations</u></b>									
Vice President's Office				1.00	2.00	3.00	1.00	2.00	3.00
Grants Office					1.00	1.00		1.00	1.00
Internal Audit				2.00	1.00	3.00	2.00	1.00	3.00
Local Government Relations				1.00		1.00	1.00		1.00
<b><u>Vice President of Student Services</u></b>									
Vice President's Office					2.28	2.28		2.28	2.28
Athletics				0.50	0.94	1.44	0.50	0.94	1.44
Capitol Food Service					1.00	1.00		1.00	1.00
Grand Theatre				1.00		1.00	1.00		1.00
Asst Vice Pres of Student Plan & Support				1.00	1.00	2.00	1.00	1.00	2.00
Academic Advising				4.00	15.60	19.60	4.00	15.60	19.60
Academic Advising/Formal				6.00	5.00	11.00	6.00	5.00	11.00
Disability Resource Center				3.64	8.99	12.63	3.64	8.99	12.63
Hearing Impaired				0.36		0.36	0.36		0.36
First Year Experience				1.00	6.00	7.00	1.00	6.00	7.00
Prospective Students				2.00	6.75	8.75	2.00	6.75	8.75
Cooperative Education				2.00	3.75	5.75	2.00	3.75	5.75
Student Placement				2.00	1.00	3.00	2.00	1.00	3.00
Asst Vice Pres of Student Enrollment Services				1.00	1.00	2.00	1.00	1.00	2.00
Data Center					2.00	2.00		2.00	2.00
Financial Aid				1.00	20.79	21.79	1.00	20.79	21.79
International Students				1.44	1.32	2.76	1.44	1.32	2.76
Registration				2.00	14.00	16.00	2.00	14.00	16.00
Student Services - North					3.00	3.00		3.00	3.00
Student Services - South					4.00	4.00		4.00	4.00
Testing Services				1.00	6.00	7.00	1.00	6.00	7.00
Veterans Services					2.00	2.00		2.00	2.00
Asst Vice Pres of Student Life & Dean of Students				1.53	1.00	2.53	1.53	1.00	2.53
Health & Wellness					2.54	2.54		2.54	2.54
Multi-Cultural					1.00	1.00		1.00	1.00
Community Service				0.57	2.35	2.92	0.57	2.35	2.92

<b>COLLEGE WIDE SUMMARY</b>									
	Full-time Faculty			Full-time Admin/Staff			All Full-time		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Totals</b>	<b>170.36</b>	<b>145.54</b>	<b>315.90</b>	<b>301.55</b>	<b>326.52</b>	<b>628.07</b>	<b>471.91</b>	<b>472.06</b>	<b>943.97</b>

Prepared by: Arlene Asay, Budget Office, 10/31/14