

TABLE 26.

**COST PER STUDENT CREDIT HOUR BY DEPARTMENT (ANNUALIZED FTE)
INSTRUCTIONAL COST**

DEPARTMENT	10-11		11-12		12-13		13-14	
	AFTE	\$/SCH	AFTE	\$/SCH	AFTE	\$/SCH	AFTE	\$/SCH
Accounting	283	102	299	99	290	105	274	102
Apprenticeship (all)	271	72	197	102	168	103	173	119
Architectural Technology	84	177	68	199	71	183	56	240
ASL/Interpreting	84	137	69	168	65	153	68	172
Automotive Collision Repair & Painting	26	221	33	200	27	210	25	310
Automotive Technician	115	211	113	259	105	257	93	293
Aviation Technology/Aviation Maintenance Tech	129	217	152	163	136	177	123	225
Aviation Technology/Professional Pilot	74	151	71	153	99	154	97	195
Barbering/Cosmetology **	287	170	265	198	210	241	78	394
Biology	1231	61	1158	64	1116	67	1028	71
Biotechnology *	26	1056	29	976	26	1098	23	1190
Bldg Construction/Construction Mgt	65	230	62	257	54	273	50	260
Business Economics	354	59	309	72	290	79	306	66
Business Management	436	80	380	96	346	114	386	110
Chemistry	591	64	532	69	507	71	528	66
Communication	829	66	804	63	744	70	731	73
Computer Sciences & Information Systems							686	95
Computer Info Systems	780	62	751	66	452	96		
Computer Science	161	112	185	110	224	115		
Criminal Justice	390	65	394	65	334	74	333	79
Culinary Arts	143	167	118	175	111	159	91	182
Dental Hygiene	34	553	26	770	25	641	27	672
Developmental Math					1078	67	951	72
Developmental Reading					250	101	223	102
Developmental Writing					362	102	322	112
Developmental Education	2079	78	2098	82				
Diesel Systems Technology	43	362	44	203	40	213	54	180
Education	144	45	142	60	142	61	140	67
Electronics & Instrumentation Tech **	10	192						
Engineering	164	227	193	218	182	227	177	291
Engineering Design/Drafting Tech	69	221	73	201	73	277	65	278
English	1125	83	1197	83	1360	75	1408	77
English Second Language	88	83	94	73	91	118	91	127
Environmental Technology **	15	71						
Family & Human Studies	268	69	199	81	194	77	198	83
Fashion Institute	106	65	120	64	123	84	127	93
Finance and Credit	168	78	170	81	169	82	163	86
Fine Arts	779	61	766	58	734	57	684	67
Geosciences	289	61	289	59	298	67	284	65
Health & Lifetime Activities	903	74	897	66	811	72	787	77
Health Information Technology					10	109	25	105
History/Anthropology	714	52	703	56	701	56	674	61
Humanities	607	50	623	51	560	55	485	55
Interior Design	79	65	79	71	62	93	61	95
Languages	278	88	267	95	248	102	210	114
Learning Enhancement					348	68	305	79
Marketing	109	147	101	150	119	132	100	110
Mathematics	1740	52	1746	54	1701	56	1796	58
Medical Assistant	182	111	143	144	130	155	87	198
Mortuary Science			5	1310***	16	310	16	297
Non-Destructive Testing Tech	20	177	18	232	19	230	22	262
Nursing	237	258	235	277	237	267	235	301
Occupational Therapy Asst	41	184	48	176	47	195	46	190
Paralegal Studies	134	107	134	109	113	121	104	152
Physical Therapist Asst	57	217	52	222	56	212	60	208
Physics	316	57	292	59	287	63	282	63
Political Science	195	54	183	69	192	68	162	78
Psychology	636	57	623	60	598	60	547	67
Radiologic Technology	76	150	70	161	66	179	69	176
Short-Term Intensive Training	17	392	10	757	20	407	17	501
Social Work	102	51	100	52	96	83	96	90
Sociology	310	54	287	63	249	61	240	67
Surgical Technology	19	238	23	209	16	290	16	314
Surveying	24	196	24	177	16	263	15	269
Visual Art & Design	564	135	580	126	597	122	537	142
Welding	79	171	89	163	83	181	80	168
INSTRUCTIONAL TOTALS	19179	85	18732	89	17894	92	17137	97

NOTE: * Biotechnology includes partnership funding.
 ** Program discontinued
 *** Start up costs