

**TABLE/GRAPH 30.**

**2013-2014 EDUCATION AND GENERAL  
REVENUE SOURCES AND EXPENDITURES**

REVENUE SOURCES	
Tuition and Fees	\$ 59,368,611
State Appropriations	64,222,335
Other Sources	284,060
<b>TOTAL</b>	<b>\$ 123,875,006</b>

EXPENDITURES	
Instruction	\$ 55,307,667
Public Service	113,955
Academic Support	7,206,832
Student Services	10,204,268
Institutional Support	23,592,669
Plant Operations	16,571,734
Scholarships	528,123
<b>TOTAL</b>	<b>\$ 113,525,248</b>

