

TABLE/GRAPH 31.

**2013-2014 TOTAL CURRENT FUNDS
REVENUE SOURCES AND EXPENDITURES**

REVENUE SOURCES	
Tuition and Fees	\$ 66,839,102
State Appropriations	75,022,429
Govt. Contracts & Grants	48,625,000
Auxiliary Enterprises	11,898,542
Other Sources	7,889,159
TOTAL	\$ 210,274,232

EXPENDITURES	
Instruction	\$ 82,839,842
Public Service	2,198,960
Academic Support	9,397,354
Student Services	20,217,961
Institutional Support	27,063,782
Plant Operations	16,747,860
Scholarships	22,912,216
Auxiliary Enterprises	14,254,237
TOTAL	\$ 195,632,212

