

TABLE 37.

**SCHOOL OF APPLIED TECHNOLOGY
HEADCOUNT, BILLED HOURS, AND FTE ENROLLMENT
2013-2014**

(Includes Carry-Ins From Fiscal Year to Fiscal Year)

Department Program/Course	HEADCOUNT	BILLED HRS	FTE'S
Adult Basic Education			
Adult Basic Education	13	2,441.00	2.71
ASVAB Test Preparation	3	512.00	0.57
College Academic Readiness	76	5,209.00	5.79
GED	4	832.00	0.92
Air Conditioning, Heating and Refrigeration			
Air Conditioning, Heating and Refrigeration	142	43,992.00	48.88
Computer Technology			
Computer Support Specialist (A+)	118	27,528.00	30.59
Graphic Designer	24	8,387.00	9.32
Media Design Technology	21	6,710.00	7.46
Network Administrator	13	3,030.00	3.37
Network Engineer	44	11,265.00	12.52
Network Infrastructure Technician	12	2,440.00	2.71
Web Site Designer	10	3,675.00	4.08
Web Programmer	30	8,160.00	9.07
Diesel Systems Technology			
Heavy Duty Diesel Maintenance	9	960.00	1.07
Electronics			
Automation/Instrumentation	10	2,792.00	3.10
Electromechanical Assembly Technician	9	1,270.00	1.41
Electronics Assembly Technician	5	936.00	1.04
Electronics Comm Technician	11	2,972.00	3.30
Electronics Engineering Technician	10	3,538.00	3.93
Electronics Technician	52	14,219.00	15.80
English as a Second Language (ESL)			
English as a Second Language (ESL)	374	124,858.00	138.73
Health Care Industry			
Certified Nursing Assistant	163	19,501.00	21.67
Clinical Lab Assistant	13	2,170.00	2.41
Clinical Medical Assisting	83	28,763.00	31.96
Health Information Specialist	26	9,881.00	10.98
Health Unit Clerk/Coordinator	4	614.00	0.68
Medical Coding and Billing	124	44,574.00	49.53
Medical Office Laboratory Technician	1	15.00	0.02
Medical Office Administrator	38	11,497.00	12.77
Nutrition Assistant	3	182.00	0.20
Phlebotomy Technician	4	1,110.00	1.23
Machinist			
Manual Machinist	28	8,375.00	9.31
Office Information Systems			
Accounting Clerk	44	14,752.00	16.39
Administrative Office Specialist	42	14,797.00	16.44
Customer Service Receptionist	1	40.00	0.04
Customer Service Specialist	11	1,602.00	1.78
Office Clerk	1	65.00	0.07
Professional Truck Driving			
CDL Learners Permit	15	1,427.00	1.59
Professional Truck Driving	38	8,593.00	9.55
Welding			
Welding	64	34,196.00	38.00
TOTALS		477,880.00	530.98