

TABLE/GRAPH 40.

**SCHOOL OF APPLIED TECHNOLOGY
2013-2014 TOTAL REVENUE SOURCES AND EXPENDITURES**

REVENUE SOURCES	
State Appropriations	\$ 5,935,000
Tuition	973,246
Non-tuition Revenue	43,640
TOTAL	\$ 6,951,886

EXPENDITURES	
Instruction	\$ 4,000,727
Student Services	964,067
Academic Support	334,284
Institutional Support	560,172
Plant Operations	460,510
TOTAL	\$ 6,319,760

